

24-YEAR REVENUE / EXPENSE COMPARISON / YEAR END BALANCE

<u>Fiscal Year</u>	<u>Revenue (\$)</u>	<u>Expense (\$)</u>	<u>Year End Balance</u>
FY2003 (7/1/02–6/30/03)	531,521	665,294	\$819,504.00
FY2004 (7/1/03–6/30/04)	521,061	555,536	\$785,029.62
FY2005 (7/1/04–6/30/05)	594,804	593,291	\$785,543.19
FY2006 (7/1/05–6/30/06)	581,276	581,905	\$785,300.76
FY2007 (7/1/06–6/30/07)	681,857	635,603	\$830,904.60
FY2008 (7/1/07–6/30/08)	720,847	620,124	\$931,282.58
FY2009 (7/1/08–6/30/09)	681,555	580,099	\$1,032,503.11
FY2010 (7/1/09–6/30/10)	742,918	658,441	\$1,116,980.80
FY2011 (7/1/10–6/30/11)	776,251	813,529	\$1,079,177.79
FY2012 (7/1/11–6/30/12)	769,016	718,720	\$1,129,454.04
FY2013 (7/1/12–6/30/13)	842,335	774,255	\$1,197,499.43
FY2014 (7/1/13–6/30/14)	842,095	867,659	\$1,171,519.79
FY2015 (7/1/14–6/30/15)	536,808	767,032	\$941,345.57
FY2016 (7/1/15–6/30/16)	907,846	747,995	\$1,101,196.72
FY2017 (7/1/16–6/30/17)	846,894	797,240	\$1,152,451.06
FY2018 (7/1/17–6/30/18)	1,032,180	805,341	\$1,379,290.50
FY2019 (7/1/18–6/30/19)	747,128	745,665	\$1,380,912.70
FY2020 (7/1/19–6/30/20)	1,079,208	811,088	\$1,649,032.48
FY2021 (7/1/20–6/30/21)	754,653	822,892	\$1,580,862.50
FY2022 (7/1/21–6/30/22)	956,710	826,772	\$1,710,900.10
FY2023 (7/1/22–6/30/23)	716,497	892,171	\$1,535,332.68
FY2024 (7/1/23–6/30/24)	910,135	834,806	\$1,610,661.09
FY2025 (7/1/24–6/30/25)	758,897	899,152	\$1,470,406.45
FY2026 (7/1/25–6/30/26)	941,438	848,297	\$1,563,546.51

